Rev: V1 06-2017

Scheme: Worcester City NPIF Bid
Milestone: Outline Business Case

Works Cost: Approx £5.0M

Risk 1	Potential shortfall in WCC contributions	STRATEGIC / POLITICAL	WCC	СН	!	!	!	L	"##
Risk	Insufficient \$esi&n \$etail for accurate costin&	, ESIG-	WCC	СН	Н	Н	Н	Н	. "##
Risk 2	-PI3 fun\$in& not a' ailable	STRATEGIC / POLITICAL	WCC	СН	Н	Н	Н	Н	."##
Risk 0	Insufficient \$esi&n \$etail to assess benefits re4uire(ents /ithin the bi\$ &ui\$ance	, ESIG-	WCC	CH	Н	!	Н	!	5"22
Risk 5	-o access to current traffic (o\$el	, ESIG-	WCC	СН	Н	Н	Н	Н	."##
Risk)	Ti(eli(ite\$ &rant6 coul\$ affect \$eli'er% throu&h an% \$ela%s in +ro&ra((e", eli'er% e7+ectation #18/1.	STRATEGIC / POLITICAL	WCC	CH	Н	Ĺ	ļ	Ĺ	"##
Risk *	, etaile\$ \$esi&n an\$ business case not co(+lete\$ to +ro&ra((e	STRATEGIC / POLITICAL	WCC	СН	!	Н	Н	!	5"##
Risk 8	Ten\$er +rice e7cee\$s +ro&ra((e/bu\$&et	PROC: RE! E-T	WCC	CH	Н	Н	Н	L	2"##
Risk .	Procure(ent +rocess \$ela%s +ro&ra((e	PROC: RE! E-T	WCC	СН	L	Н	!	L	"##
Risk 1#	Potential to o'er/un\$er \$esi&n i(+act of \$e'elo+(ent an\$ back&roun\$ traffic &ro/th" In								

Jun-17

			70	Čα	(
#	\$ \$	\$	(%						
	Re\$uce	WCC to i\$entif% fun\$in& a' ailable an\$ confir(1 /#)/	#1*	O+en	L	L	L	L	1"##
	Re\$uce	! eetin&! artin Ro/e 101)11*", etails of sche(es to be sent to CH ("-ick Churchill an\$ Ga'in Loach ha'e i\$entifie\$ a nu(ber of ket% \$esi&n +ara(eters", esi&n s+ecification create\$ for forthco(in& ten\$er"	1 /#)/	#1*	O+en	!	!	L	L	1")*
	Re\$uce	Robust e'i\$ence fun\$in& bi\$" WCC Co((it(ent to carr% out /orks un\$er future fun\$in&	12/#)/	#1*	O+en	!	L	L	L	1"22
	Re\$uce	WCC ha'e a clear i\$ea re&ar\$in& /hat is re4uire\$ an\$ all /ork to be \$eli'ere\$ /ithin the Public Hi&h/a%	1 /#)/	#1*	O+en	!	!	!	L	"##
	Re\$uce	Worcester traffic (o\$el is a'ailable	1 /#)/	#1*	O+en	L	L	L	L	1"##
	Re\$uce	WCC ha'e an e7cellent track recor\$ for +ro9ect \$eli'er% throu&h , fT fun\$in&	1 /#)/	#1*	O+en	ļ	L	L	L	1"22
	Re\$uce	Sufficient resources allocate\$ to \$etaile\$ \$esi&n an\$ (ana&e(ent of +ro&ra((e	1 /#)/	#1*	O+en	L	Н	L	L	1")*
	Re\$uce	Sufficient risk bu\$&et in +lace6 (ana&e(ent of \$esi&n an\$ accurate costin& at final \$esi&n sta&e" Resco+e an\$ re\$esi&n +ro+osals if necessar%" Earl% contractor in' ol' e(ent	1 /#)/	#1*	O+en	!	L	L	L	1"22
	Re\$uce	WCC /ill use a ter(contractor an\$ in'ol'e\$	1 /#)/	#1*	O+en	į.	ļ.	L	L	1")*

the(earl%

Risk 2	En' iron (ental issues =noise6 air 4ualit%>	, ESIG- / CO-STR: CTIO-	WCC	CH	Н	!	!	Н	*"#
Risk 0 Risk 5	Part 1 Clai(s Insufficient \$esi&n to &uarantee sche(e /ill be rea\$% for \$eli'er% \$ate	PROC: RE! E-T	WCC	СН	Н	Н	Н	!)"#

!		Н	*"##	Re\$uce	Earl% liaison6 (iti&ation /orks6 e"&" noise fences	1 /#)/ #1*	O+en	!	L	L	!	")*
Н	I	!)"##	Acce+t	Acce+t risk	1 /#)/ #1*	O+en	Н	Н	Н	!)"##