

WORCESTERSHIRE COUNTY COUNCIL

RECORD OF OFFICER EXECUTIVE DECISION

Item	Outcome																																																			
Date Of Decision	13 March 2024																																																			
Decision Maker	Mark Fitton, Strategic Director, People																																																			
Brief Description Of Decision	<p>To record annual fee review decisions for Adult Social Care services (home care and residential settings) following engagement and consultation with all providers.</p> <p>Funding for the uplifts has been built into the 2024/25 revenue budget as approved by Council in February 2024.</p> <p>The uplifts approved are as follows:</p> <table border="1"> <thead> <tr> <th>SERVICE</th> <th>Fee increase based on:</th> <th>COST (£m)</th> </tr> </thead> <tbody> <tr> <td>Domiciliary care</td> <td>To apply an uplift of 1.8%</td> <td></td> </tr> <tr> <td></td> <td>Sub-total</td> <td>£838,198</td> </tr> <tr> <td>Extra Care</td> <td>To apply an uplift of 3%</td> <td></td> </tr> <tr> <td></td> <td>Sub-total</td> <td>£89,003</td> </tr> <tr> <td>Supported Living</td> <td>To apply an uplift of 2.9%</td> <td></td> </tr> <tr> <td></td> <td>Sub-total</td> <td>£1,208,113</td> </tr> <tr> <td>Shared Lives</td> <td>To apply an uplift of 3%</td> <td></td> </tr> <tr> <td></td> <td>Sub-total</td> <td>£49,368</td> </tr> <tr> <td>65+ Residential care / nursing care</td> <td>To apply an uplift of 3.45%</td> <td></td> </tr> <tr> <td></td> <td>apply a variable uplift capped at 4.03%</td> <td></td> </tr> <tr> <td></td> <td>Sub-total</td> <td>£ 1,394,096</td> </tr> <tr> <td>Day services</td> <td>Increase contract parameters by up to 3.33% (standard day services) and up to 5% (specialist providers). No across-the-board uplift</td> <td></td> </tr> <tr> <td></td> <td></td> <td>£126,830</td> </tr> <tr> <td>Contingency</td> <td>Held for case-by-case needs</td> <td></td> </tr> <tr> <td></td> <td></td> <td>£218,771</td> </tr> <tr> <td>TOTAL ESTIMATED COSTS OF ABOVE UPLIFTS</td> <td></td> <td>£ 5,200,000</td> </tr> </tbody> </table>	SERVICE	Fee increase based on:	COST (£m)	Domiciliary care	To apply an uplift of 1.8%			Sub-total	£838,198	Extra Care	To apply an uplift of 3%			Sub-total	£89,003	Supported Living	To apply an uplift of 2.9%			Sub-total	£1,208,113	Shared Lives	To apply an uplift of 3%			Sub-total	£49,368	65+ Residential care / nursing care	To apply an uplift of 3.45%			apply a variable uplift capped at 4.03%			Sub-total	£ 1,394,096	Day services	Increase contract parameters by up to 3.33% (standard day services) and up to 5% (specialist providers). No across-the-board uplift				£126,830	Contingency	Held for case-by-case needs				£218,771	TOTAL ESTIMATED COSTS OF ABOVE UPLIFTS		£ 5,200,000
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Reason(s) For Decision

Annually, Worcestershire County Council reviews fees in line with contract, based on an assessment of care need,

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Alternative Options Considered And Rejected	<p>Council values the care provided to our residents by providers. Current emphasis nationally, regionally and locally is around the increased demand and requirement for care in the home rather than in residential settings, based on client choice and the improved outcomes of maintaining supported independent living.</p> <p>By not taking this decision, Worcestershire Health and Care system would have become severely compromised.</p>

**Joint Equality,
Public Health, Data
Protection and**